

FY24 - FY25 Average Project Occupancy Rates

Permanent Supportive Housing - Site Based	FY25 Current Capacity ¹	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
Community Housing Network - Briggsdale	65	94%	94%	98%	99%	98%	99%	100%	98%	97%	97%	95%	97%	96%
Community Housing Network - Cassidy ²	10	94%	100%	91%	97%	108%	110%	110%	110%	110%	110%	107%	100%	96%
Community Housing Network - Creekside	23	87%	90%	84%	88%	94%	96%	92%	87%	95%	96%	96%	96%	96%
Community Housing Network - East 5th Avenue	38	88%	91%	93%	95%	95%	92%	94%	97%	98%	97%	100%	98%	98%
Community Housing Network - Inglewood Court	45	99%	99%	97%	96%	95%	91%	96%	97%	91%	94%	96%	99%	100%
Community Housing Network - Marshbrook Pl	40	98%	94%	92%	94%	95%	95%	94%	91%	90%	85%	83%	84%	85%
Community Housing Network - North 22nd Street ²	30	94%	98%	100%	103%	102%	97%	99%	100%	100%	102%	101%	100%	100%
Community Housing Network - Parsons	62	100%	100%	99%	97%	96%	97%	98%	99%	97%	96%	99%	98%	97%
Community Housing Network - Safe Haven	13	100%	92%	92%	92%	90%	86%	92%	92%	100%	95%	92%	97%	100%
Community Housing Network - Southpoint Place ²	46	99%	102%	104%	102%	101%	102%	100%	101%	100%	98%	98%	101%	103%
Community Housing Network - Terrace Place	47	97%	95%	98%	100%	98%	98%	100%	100%	95%	94%	97%	98%	97%
Community Housing Network - Wilson	8	100%	100%	82%	74%	81%	88%	100%	100%	100%	100%	100%	100%	100%
Maryhaven - Commons at Chantry ²	50	88%	87%	89%	90%	94%	98%	95%	93%	89%	94%	99%	101%	101%
National Church Residences - Commons at Buckingham	77	92%	95%	96%	95%	94%	94%	92%	93%	95%	95%	96%	98%	97%
National Church Residences - Commons at Grant ²	55	91%	95%	92%	92%	91%	99%	100%	101%	101%	96%	96%	90%	87%
National Church Residences - Commons at Livingston ²	76	89%	90%	92%	92%	95%	96%	95%	96%	96%	98%	100%	102%	107%
National Church Residences - Commons at Third	72	92%	93%	93%	91%	91%	95%	94%	95%	96%	97%	94%	90%	90%
National Church Residences - VOAOL Van Buren Village	60	94%	94%	98%	98%	97%	96%	98%	96%	97%	93%	92%	92%	92%
National Church Residences - TAY Chantry ³	20	8%	15%	15%	24%	32%	41%	59%	76%	85%	92%	96%	94%	95%
YMCA - Touchstone	56	100%	100%	100%	100%	100%	100%	99%	98%	100%	98%	98%	100%	100%
YMCA - Franklin Station	75	95%	96%	96%	97%	96%	97%	100%	98%	97%	93%	92%	90%	89%
YMCA - McKinley Manor ⁴	44	N/A	N/A	N/A	N/A	19%	98%	98%	100%	100%	100%	100%	100%	99%
YWCA - WINGS	91	95%	95%	96%	94%	95%	96%	96%	96%	99%	99%	99%	98%	99%
Total Site Based	1103	93%	93%	94%	94%	90%	92%	96%	97%	96%	96%	96%	96%	96%

█ Indicates occupancy under 95%.

¹ Per current fiscal year POP.

² Where exceeding 100%, project served homeless individuals in non-homeless units or eligible roommates/couples.

³ NCR TAY Chantry reached capacity through turnover of existing units.

⁴ McKinley Manor opened in January 2024.

FY24 - FY25 Average Project Occupancy Rates

Permanent Supportive Housing and Transitional Housing	FY25 Current Capacity ¹	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
Transitional Housing															
Huckleberry House - TLP	24	98%	92%	84%	86%	84%	75%	80%	87%	98%	97%	86%	89%	89%	90%
Permanent Supportive Housing - Scattered Sites															
Community Housing Network - Family Homes	10	100%	100%	100%	100%	100%	100%	100%	100%	100%	91%	90%	95%	100%	100%
Equitas Health - TRA	89	94%	93%	92%	92%	93%	94%	93%	94%	96%	95%	96%	97%	96%	97%
Homefull - EHV ³	304	88%	95%	100%	106%	105%	107%	106%	105%	105%	105%	103%	102%	102%	101%
Homefull - Leasing ⁵	170	78%	76%	75%	74%	73%	71%	70%	69%	69%	69%	67%	66%	65%	65%
Homefull - Isaiah Project	160	96%	96%	96%	96%	97%	93%	91%	91%	91%	91%	91%	90%	89%	89%
Homefull - SRA ³	100	101%	99%	98%	98%	97%	93%	92%	89%	85%	83%	82%	82%	81%	82%
Homefull - TRA	261	84%	84%	84%	83%	82%	82%	86%	85%	85%	89%	89%	90%	91%	91%
Homefull - Mainstream (Including YMCA Mainstream) ⁴	94	52%	51%	51%	51%	50%	48%	49%	51%	59%	59%	61%	61%	61%	61%
VA VASH I - XI ²	377	94%	94%	93%	93%	93%	93%	93%	93%	93%	93%	93%	94%	94%	94%
VOAOI - Family PSH	38	99%	100%	98%	97%	100%	99%	97%	99%	93%	94%	92%	90%	91%	95%
YMCA - HOME Scattered Sites ^{3,6}	42	115%	118%	117%	116%	112%	112%	112%	112%	112%	112%	100%	100%	100%	100%
Total Scattered Sites	1645	91%	91%	90%	91%	90%	90%	90%	89%	89%	90%	89%	89%	89%	89%

 Indicates occupancy under 95%.

¹ Per current fiscal year POP.

² Franklin County VASH capacity fluctuates based on need.

³ Funding allows for overleasing.

⁴ Project in lease-up and dependent on CMHA processing of referrals.

⁵ Leasing is below capacity as project is waiting on resolution to take over a 70 unit motel.

⁶ Project capacity decreased as of July 2023, from 55 to 42. Funding allowed for a gradual decrease in occupancy as clients transitioned to other housing.