Monthly Report on Program Occupancy Rates for Supportive Housing Programs

Definition of program occupancy rate: A percentage that reflects the average number of tenants residing in a program per night relative to the program capacity.

Purpose of Report: To monitor occupancy rates on an ongoing basis.

Date of Data Pull: 2/10/2025

Date of report issuance: 2/20/2025

Methodology: CSP data will be pulled for each report period, which in this instance consists of a single calendar month. The occupancy number is calculated by summing the length of stay within the report period for all tenants in a program and then dividing that sum by the number of days in the report period.

Occupancy number: $\sum$((report end date (or exit date in the event the tenant exits the program) – report start date (or entry date in the event of a new tenant)) + 1) ÷ number of days in report period

Occupancy rates will be calculated by first rounding the program occupancy number to the nearest whole number. Next the rounded program occupancy number will be divided by the program capacity, which is defined in the current fiscal year Program Outcome Plan.

Limitations of analysis: CSP data will not have been subjected to quality assurance prior to data extraction.

Report Validation:

Jeremiah Bakerstull	2/10/2025
Report prepared by: Jeremiah Bakerstull	Date Signed:
Thaddeus Billman	2/17/2025
Report approved by: Thaddeus Billman	Date Signed:

FY24 - FY25 Average Project Occupancy Rates

Permanent Supportive Housing - Site Based	FY25 Current Capacity[1]	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
Community Housing Network - Briggsdale	65	98%	99%	100%	98%	97%	97%	95%	97%	96%	97%	94%	93%	91%
Community Housing Network - Cassady[2]	10	108%	110%	110%	110%	110%	110%	107%	100%	96%	96%	104%	110%	110%
Community Housing Network - Creekside	23	94%	96%	92%	87%	95%	96%	96%	96%	96%	96%	96%	96%	91%
Community Housing Network - East 5th Avenue	38	95%	92%	94%	97%	98%	97%	100%	98%	98%	99%	95%	89%	87%
Community Housing Network - Inglewood Court	45	95%	91%	96%	97%	91%	94%	96%	99%	100%	100%	100%	100%	100%
Community Housing Network - Marshbrook Pl	40	95%	95%	94%	91%	90%	85%	83%	84%	85%	85%	93%	96%	96%
Community Housing Network - North 22nd Street[2]	30	102%	97%	99%	100%	100%	102%	101%	100%	100%	99%	97%	97%	98%
Community Housing Network - Parsons	62	96%	97%	98%	99%	97%	96%	99%	98%	97%	94%	96%	96%	95%
Community Housing Network - Safe Haven	13	90%	86%	92%	92%	100%	95%	92%	97%	100%	98%	92%	92%	97%
Community Housing Network - Southpoint Place[2]	46	101%	102%	100%	101%	100%	98%	98%	101%	103%	100%	103%	103%	101%
Community Housing Network - Terrace Place	47	98%	98%	100%	100%	95%	94%	97%	98%	97%	98%	96%	97%	97%
Community Housing Network - Wilson	8	81%	88%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Maryhaven - Commons at Chantry[2]	50	94%	98%	95%	93%	89%	94%	99%	101%	101%	98%	96%	93%	92%
National Church Residences - Commons at Buckingham	77	94%	94%	92%	93%	95%	95%	96%	98%	97%	96%	94%	94%	94%
National Church Residences - Commons at Grant[2,5]	55	91%	99%	100%	101%	101%	96%	96%	90%	87%	82%	80%	79%	78%
National Church Residences - Commons at Livingston[2]	76	95%	96%	95%	96%	96%	98%	100%	102%	107%	105%	104%	104%	103%
National Church Residences - Commons at Third	72	91%	95%	94%	95%	96%	97%	94%	90%	90%	90%	91%	93%	94%
National Church Residences - VOAOI Van Buren Village	60	97%	96%	98%	96%	97%	93%	92%	92%	92%	92%	92%	92%	93%
National Church Residences - TAY Chantry[3]	20	32%	41%	59%	76%	85%	92%	96%	94%	95%	95%	95%	95%	95%
YMCA - Touchstone	56	100%	100%	99%	98%	100%	98%	98%	100%	100%	99%	98%	96%	97%
YMCA - Franklin Station	75	96%	97%	100%	98%	97%	93%	92%	90%	89%	91%	93%	93%	93%
YMCA - McKinley Manor[4]	44	19%	98%	98%	100%	100%	100%	100%	100%	99%	98%	98%	98%	98%
YWCA - WINGS	91	95%	96%	96%	96%	99%	99%	99%	98%	99%	100%	100%	98%	97%
Total Site Based	1103	90%	92%	96%	97%	96%	96%	96%	96%	96%	96%	96%	95%	95%

▢ : Indicates occupancy under 95%.

[1] Per current fiscal year POP.

[2] Where exceeding 100%, project served homeless individuals in non-homeless units or eligible roommates/couples.

[3] NCR TAY Chantry reached capacity through turnover of existing units.

[4] McKinley Manor opened in January 2024.

[5] The program is currently undergoing renovations, which require the availability of new open units to temporarily relocate residents while their units are being renovated. The impact on occupancy and total households served is expected to improve as the renovated units become available for use.

FY24 - FY25 Average Project Occupancy Rates

Permanent Supportive Housing and Transitional Housing	FY25 Current Capacity[1]	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
Transitional Housing														
Huckleberry House - TLP	24	75%	80%	87%	98%	97%	86%	89%	89%	90%	100%	91%	95%	100%
Permanent Supportive Housing - Scattered Sites														
Community Housing Network - Family Homes	10	100%	100%	100%	100%	91%	90%	95%	100%	100%	99%	100%	100%	100%
Equitas Health - TRA	89	94%	93%	94%	96%	95%	96%	97%	96%	97%	97%	97%	98%	97%
Homefull - EHV[3,7]	288	107%	106%	105%	105%	105%	103%	102%	102%	101%	100%	100%	100%	100%
Homefull - Leasing[3,5]	100	120%	120%	117%	117%	117%	114%	113%	111%	110%	109%	106%	104%	104%
Homefull - Isaiah Project	160	93%	91%	91%	91%	91%	91%	90%	89%	89%	90%	90%	89%	89%
Homefull - SRA	100	93%	92%	89%	85%	83%	82%	82%	81%	82%	80%	80%	80%	80%
Homefull - TRA	261	82%	86%	85%	85%	89%	89%	90%	91%	91%	93%	93%	95%	94%
Homefull - Mainstream[4]	94	48%	49%	51%	59%	59%	61%	61%	61%	61%	61%	66%	65%	66%
VA VASH I - XI[2]	377	93%	93%	93%	93%	93%	93%	94%	94%	94%	94%	94%	94%	94%
VOAOI - Family PSH	38	99%	97%	99%	93%	94%	92%	90%	91%	95%	94%	95%	95%	95%
YMCA - HOME Scattered Sites[6]	40	112%	112%	112%	112%	112%	100%	100%	100%	100%	102%	96%	91%	90%
Total Scattered Sites	1557	90%	90%	89%	89%	90%	89%	89%	89%	89%	89%	88%	88%	93%

[grey box]: Indicates occupancy under 95%.

[1] Per current fiscal year POP.

[2] Franklin County VASH capacity fluctuates based on need.

[3] Funding allows for overleasing.

[4] Project in lease-up and dependent on CMHA processing of referrals.

[5] 70 unit hotel conversion planned for Leasing was moved to new project. Occupancy recalculated for CY2024.

[6] Project capacity decreased as of July 2023, from 55 to 42, and from 42 to 40 as of October 2024. Funding allowed for a gradual decrease in occupancy as clients transitioned to other housing.

[7] The program design does not allow for new referrals/intakes after it met capacity and the vouchers had an end date. Through attrition, it is expected the program capacity will gradually decrease. Program's current capacity is based on total households residing in program.