

Community Shelter Board
FY2025 Operating Budget

Sources of Funds	FY25 Budget	
	Operating 7/1/24 - 6/30/25	
City of Columbus	\$ 19,223,843	30%
Franklin County	6,591,586	10%
State of Ohio ¹	2,706,605	4%
Housing and Urban Development	24,094,798	38%
United Way of Central Ohio	620,000	1%
Private Fundraising	3,860,000	6%
Other Funds	545,679	1%
Proceeds from Endowment	34,000	0%
Carryover from prior years ³	5,933,629	9%
City of Columbus Latitude 525 and Colonial Village Relocation	-	0%
COVID-19 Funds ²	-	0%
Released from Reserve ⁴	-	0%
Total Sources of Funds	\$ 63,610,140	100%
Uses of Funds		
Prevention and Diversion	\$ 3,411,621	5%
Shelter and Street Outreach	20,740,930	33%
Crisis Prevention Services	2,097,823	3%
Housing	30,123,966	47%
Total Grants to Agencies and Direct Client Assistance	56,374,340	89%
CSB Staff Project Support	3,332,300	5%
CSB Administration and General	2,374,800	4%
CSB Fundraising	1,076,700	2%
Contingency	452,000	1%
Allocation to Reserve Fund	-	0%
Total Uses of Funds	\$ 63,610,140	100%
Surplus/(Deficit)	-	