

[GATEWAY NEWS]

Funding Recommendations Released

On February 9, CSB's Board of Trustees reviewed the proposed FY11 distribution of funding among our Rebuilding Lives strategies of Access, Crisis Response, and Transition. The attached funding recommendation is a preliminary allocation of funding by program. Final program funding is contingent on approval by CSB's Board of Trustees on May 25, 2010.

CSB will award funds with the goal of maintaining a community system of services, shelter, and housing. Progress will continue on the new strategies contained in the Rebuilding Lives plan and endorsed by the Rebuilding Lives Funder Collaborative. Funding will continue to be linked to results that demonstrate effectiveness and efficiency.

As a reminder, Gateway materials from all agencies, both CSB-funded and non-funded are due to CSB no later than **5:00 pm on Friday, March 19, 2010.**

[RESOURCE DEVELOPMENT]

HPRP Stimulus Dollars at Work

Thanks to Homelessness Prevention and Rapid Re-Housing Program (HPRP) funding, a Centralized Point of Access for the adult shelter system will be piloted beginning early this year. The two year pilot program operated by Faith Mission will establish a common point of access for homeless single adults experiencing a housing crisis. It is also intended to develop stronger links to community resources to prevent homelessness.

Faith Mission continues to coordinate and collaborate with the other shelter providers to lay the groundwork for smooth implementation of the project. Developmental work around policies and procedures and coordinating activities are in progress. A memorandum of agreement between system stakeholders should be completed soon. Faith Mission and CSB are also in the process of completing the contract for the project. The project will be fully implemented by March 2010.

[REBUILDING LIVES]

Rebuilding Lives Funder Collaborative

The Rebuilding Lives Funder Collaborative will convene its next regular meeting on February 18 from 11:30 am to 12:30 pm at CSB. *NOTE: The time has been changed for this meeting only.* The RLFC will consider a FY10 funding request for National Church Residences Commons at Buckingham and hear progress updates on the Rebuilding Lives Plan Strategies. The meeting agenda and materials are posted to www.csb.org under the following link <http://www.csb.org/?id=how.community.rffc.meetings> one week prior to each meeting. Meeting minutes are posted to the same location within one week following each meeting. Questions? Contact Tiffany Nobles, Program Administrator, tnobles@csb.org or 221-9195 x117.

Leasing Project

The Rebuilding Lives Leasing Project with Southeast, Inc as the project sponsor began operation during January. Plans call for 5 individuals to be housed by the end of February. Lease up will be completed by June 2010. This project serves as an expansion of the Scattered Sites project. Funding is through HUD's Supportive Housing Program and will be used to support housing subsidy costs for approximately 30 Rebuilding Lives eligible individuals who meet the federal definition for chronic homeless persons. The Unified Supportive Housing System will provide lease-up support and ongoing vacancy management for the project.

[CONTINUUM OF CARE]

CSB Surveys Homeless Overnight

Approximately 100 volunteers worked overnight on January 26 to participate in the Annual Point in Time Count of Unsheltered Persons. CSB extends a special **thank you** to all the volunteers including the students from World Harvest Bible College who prepared and served the Volunteer Appreciation Breakfast. The Homeless Count Workgroup reviewed the count data at its final meeting on February 11. The next steps are for the count data to be compared to Columbus ServicePoint data and then compiled into a report for the Columbus & Franklin County Continuum of Care Steering Committee. Final data results will be available for distribution in late March.

[PROGRAM UPDATES]

Winter Beds in Use

The extended cold weather has caused the emergency shelters to remain at or near capacity for the month of January. An average of 147 men has accessed Winter Overflow on a nightly basis, compared to an average of 96 during the first few days of December. Utilization at the women's shelters increased to an average of 18 women utilizing winter overflow versus 16 for the same period last month. Shelter providers continue to communicate and coordinate their efforts to ensure that homeless individuals are afforded shelter from the elements.

Job2Housing

Progress continues on the implementation of the Job2Housing project. CSB and the Salvation Army are involved in the completion of the contracting process. TSA and CSB will meet to discuss policies and procedures, hiring and training of staff and the development of the processes needed to implement the project.

The project is designed to operate over a three-year period, will serve 120 homeless families with children who meet HUD's Rapid Re-Housing eligibility threshold and who also have insufficient income to afford an apartment and are committed to pursuing employment to achieve family self-sufficiency. J2H will provide housing placement, leasing assistance for 6 months, and employment focused case management.

[IN THE SPOTLIGHT]

Davis Attends National Conference

Dave Davis, CSB's director of programs and planning, attended the Ending Homelessness Conference in San Diego February 10-12. The annual event is offered by the National Alliance to End Homelessness. Dave also attended a special meeting of NAEH's Leadership Council, of which he is a member, to discuss federal policy priorities.

Tours

In January, CSB provided a tour for Doug Herron and Randy Randolph, Safelite, of the YWCA Family Center and CHN's East Fifth Avenue Apartments.

Hard at Work in the Kitchen

On February 2, Franklin County Commissioner John O'Grady, his family and the Board of Commissioners staff members served dinner at the YWCA Family Center.



[CSB NEWS]

Housing Inspector

Federal stimulus funding will allow CSB to add a Housing Inspector to its staff very soon. This person will ensure compliance with federal standards regarding housing habitability and rent reasonableness for CSB's direct client financial assistance programs receiving Homelessness Prevention and Rapid Re-housing Program (stimulus) funds. A finalist will be selected and an offer made within the month.

Policies & Procedures Reviewed

CSB staff conducted an extensive review and update of all administrative policies and procedures this past Fall. Procedures were streamlined where possible, expanded where necessary to incorporate Homelessness Prevention and Rapid Re-housing programs, and revised in response to the board's tightening of executive limitations. An in-service was held with all staff on January 14.

United Way Giving Campaign a Success

CSB's United Way giving campaign was a complete success. Chaired by Melanie Woodrum, the campaign continued the tradition of 100% giving participation by staff. We celebrated at Café Ephesus on February 3.

Upcoming Meetings

- < Check out the interactive calendar at www.csb.org under resources for our partners < meetings.

Attachments

- < FY11 Program Funding Recommendation

**FY11 Program Funding Recommendation
(7/1/10 - 6/30/11)**



Access

Gladden Community House
Communities in Schools - Stable Families
CHN Prevention
CHN ADAMH Prevention

365,990

41,160
324,830
-
-

344,596

41,160
287,720
5,514
10,202

**FY11
Households
Served**

671

Crisis Response

Maryhaven Engagement Center
Southeast-Friends of the Homeless Shelters
LSS-Adult Shelters
LSS-Adult System Overflow
Volunteers of America Men's Shelter
Homeless Families Foundation
Volunteers of America - Family Shelter
YWCA - Family Center
YWCA - Family Overflow

5,123,707

371,010
1,043,243
1,350,171
362,681
81,937
533,765
167,730
1,103,170
110,000

4,844,231

371,010
1,043,243
1,350,171
362,681
81,937
413,668
55,351
1,103,170
63,000

7,350

Transition

Salvation Army Direct Housing
Homeless Families Foundation - Rolling Stock
Volunteers of America - Rolling Stock
Salvation Army J2H
Community Housing Network - Supportive Housing
CHN - Southpoint Place - ADAMH
CHN - Leasing
CHN - Placement
Maryhaven - Commons at Chantry
NCR - Commons at Grant
NCR - Commons at Buckingham - ADAMH
Southeast - Scattered Sites
Southeast - RL Leasing
YMCA (40 West Long & Sunshine Terrace)
YWCA - WINGS
YWCA - Benefits Partnership

2,384,455

162,975
-
-
-
563,370
67,052
-
-
36,913
75,763
-
317,797
250,088
861,624
48,873
-

2,960,632

162,975
120,097
112,379
119,786
563,370
60,000
21,853
5,514
36,913
75,763
109,324
317,797
215,164
839,624
48,873
151,200

1,705

**Total Program Funding
Total Households Served**

7,874,152

8,149,459

9,726