

**Community Shelter Board
FY15 Operating Budget**

Sources of Funds	Original FY15 Budget 7/1/14 - 6/30/15
City of Columbus	\$ 7,937,790
Franklin County	6,304,473
Federal Funds	9,279,357
Ohio Development Services Agency	812,730
United Way	1,518,125
Private Fundraising	4,339,879
Carryover from prior years	750,000
Other Funds	485,000
Released from Reserve	245,374
Total Sources of Funds	\$ 31,672,728
Uses of Funds	
Access	\$ 912,160
Crisis Response	9,000,846
Transition	8,985,724
Transition- Unified Funding Agency	9,021,594
Total Grants to Agencies and Direct Client Assistance	27,920,324
CSB Project Support	1,488,875
Administration and General	858,800
Fundraising	797,450
Contingency - allocated	607,280
Total Uses of Funds	\$ 31,672,728
Surplus/(Deficit)	-