



## 2009-2010 Average Program Occupancy Rates

CSB-funded programs	FY11 Current Capacity <sup>1</sup>	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10
Community Housing Network-Briggsdale	25	92%	100%	96%	96%	92%	96%	96%	92%	96%	92%	88%	92%
Community Housing Network-Community ACT	42	100%	100%	100%	100%	100%	98%	100%	102%	98%	100%	98%	100%
Community Housing Network-East 5th Avenue	38	95%	92%	89%	92%	95%	97%	97%	97%	95%	95%	97%	97%
Community Housing Network-North 22nd Street	30	100%	97%	97%	97%	93%	90%	97%	100%	97%	87%	87%	90%
Community Housing Network-North High Street	33	97%	100%	97%	103%	103%	97%	100%	100%	103%	103%	100%	100%
Community Housing Network-Cassady	10	80%	100%	100%	100%	100%	100%	100%	110%	110%	110%	100%	90%
Community Housing Network-Parsons <sup>2</sup>	25	88%	96%	100%	100%	100%	92%	96%	96%	92%	92%	96%	92%
Community Housing Network-Safe Haven <sup>3</sup>	13	115%	115%	115%	115%	115%	115%	108%	108%	115%	115%	108%	108%
Community Housing Network-St. Clair <sup>6</sup>	26	100%	104%	100%	96%	100%	96%	100%	100%	104%	100%	104%	104%
Community Housing Network-Southpoint Place	46	96%	91%	96%	96%	96%	98%	98%	96%	98%	100%	100%	98%
Maryhaven Commons at Chantry	50	98%	96%	98%	98%	98%	98%	98%	94%	98%	96%	98%	98%
National Church Residences-Commons at Buckingham RL <sup>7</sup>	75	NA	NA	NA	NA	NA	NA	NA	NA	NA	73%	95%	100%
National Church Residences-Commons at Grant	50	100%	100%	100%	100%	100%	100%	98%	98%	100%	100%	100%	100%
Southeast-Scattered Sites <sup>2,4</sup>	120	112%	111%	108%	107%	82%	90%	95%	99%	100%	98%	95%	94%
YMCA-40 West Long St <sup>5</sup>	105	99%	102%	101%	100%	102%	101%	101%	99%	99%	100%	99%	100%
YMCA-Sunshine Terrace <sup>8</sup>	75	97%	97%	96%	97%	100%	100%	99%	100%	97%	97%	100%	
YWCA-WINGS	69	100%	97%	99%	97%	100%	97%	97%	96%	99%	97%	96%	100%
Rebuilding Lives PACT Team Initiative <sup>2</sup>	108	91%	95%	94%	97%	97%	99%	101%	100%	98%	96%	96%	95%

<sup>1</sup> Per current fiscal year POP

<sup>2</sup> The following programs house clients that are receiving CHN Shelter Plus Care subsidies: CHN-Family Homes (SRA / 7 households); CHN-Parsons (SRA / 13 households); RLPTI (TRA / 20 households); Southeast Scattered Sites (TRA / 2 households).

<sup>3</sup> Three of the 13 units can house up to two individuals and these units are frequently but not always assigned to couples in which both partners are Rebuilding Lives eligible.

<sup>4</sup> Southeast expanded the program by 30 chronic homeless units as of June 2010.

<sup>5</sup> Where exceeding 100%, at its discretion, the YMCA can admit a new client into its program slightly before an RL unit is vacated.

<sup>6</sup> CHN's commitment for St. Clair is 26 units; there are currently 27 Rebuilding Lives eligible tenants residing in this program.

<sup>7</sup> Program in lease-up phase through September 2010.

<sup>8</sup> The program did not confirm accuracy of the data.

**Grey shading denotes a percentage under 95% occupancy rate; goal is for a 95%**

## 2009-2010 Average Program Occupancy Rates

HUD CoC FUNDED PROGRAMS <sup>1</sup>	FY11 Current Capacity <sup>2</sup>	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10
<b>Transitional Housing</b>													
Amethyst-RSVP <sup>3</sup>	8	100%	113%	100%	75%	100%	88%	75%	75%	88%	100%	100%	100%
Huckleberry House	24	121%	113%	108%	100%	96%	96%	92%	88%	96%	96%	88%	96%
Friends of the Homeless-New Horizons	36	100%	97%	97%	94%	97%	97%	92%	92%	92%	83%	81%	89%
VOAGO - Veterans <sup>4</sup>	40	108%	108%	105%	103%	103%	103%	105%	105%	105%	105%	103%	103%
<b>Permanent Supportive Housing</b>													
Community Housing Network-Family Homes <sup>6</sup>	15	93%	87%	87%	100%	100%	100%	100%	100%	93%	93%	87%	87%
Community Housing Network-Wilson	8	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
VOAGO - Family Supportive Housing <sup>10</sup>	30	100%	100%	100%	100%	100%	100%	100%	100%	100%	97%	100%	
<b>Shelter Plus Care</b>													
Amethyst-SPC <sup>8</sup>	92	98%	98%	100%	92%	90%	86%	87%	91%	92%	93%	93%	92%
Columbus AIDS Task Force - TRA <sup>5</sup>	89	100%	99%	98%	97%	97%	98%	99%	102%	106%	106%	103%	103%
Community Housing Network-SPC SRA <sup>5,6,9</sup>	172	132%	131%	128%	128%	127%	124%	126%	119%	115%	113%	113%	112%
Community Housing Network-SPC TRA <sup>6,7</sup>	149	94%	93%	93%	93%	95%	96%	91%	92%	91%	91%	97%	97%
Faith Mission - Shelter Plus Care <sup>5,9</sup>	8	116%	116%	116%	116%	107%	102%	102%	89%	78%	75%	75%	88%
Total Shelter Plus Care	510	108%	108%	107%	105%	104%	103%	102%	103%	101%	101%	102%	102%

<sup>1</sup> Programs are non-CSB funded.

<sup>2</sup> Per current fiscal year POP

<sup>3</sup> Program occupancy rate goal set at 85%.

<sup>4</sup> VOAGO - Veterans is not a HUD CoC funded program but participates in CSP on a voluntary basis. The program is able to exceed capacity at times because it has three overflow units.

<sup>5</sup> CMHA allowed over-leasing for this program.

<sup>6</sup> The following programs house clients that are receiving CHN Shelter Plus Care subsidies: CHN-Family Homes (SRA /7 households); CHN-Parsons (SRA / 13 households); RLPTI (TRA /20 households); Southeast Scattered Sites (TRA / 2 households).

<sup>7</sup> Prior to March 2010 CHN TRA experienced a lower occupancy rate due to CMHA's mass unit transfer from TRA to Section 8.

<sup>8</sup> Due to a mass transfer from SPC to Section 8, Amethyst SPC is experiencing a lower occupancy rate.

<sup>9</sup> 35 Units were transferred from LSS FM SPC to CHN SPC SRA as of 06/01/2010, affecting the capacity of both programs.

<sup>10</sup> The program did not confirm accuracy of the data.

**Grey shading denotes a percentage under 95% occupancy rate; goal is for a 95%**