

Community Shelter Board
 FY2024 Operating Budget

Sources of Funds	FY24 Budget	
	Operating 7/1/23 - 6/30/24	
City of Columbus	\$ 16,082,782	29%
Franklin County	5,545,464	10%
Housing and Urban Development	20,557,392	37%
State of Ohio	2,734,650	5%
United Way of Central Ohio	735,000	1%
Private Fundraising	3,558,685	6%
Carryover from prior years	5,426,268	10%
Other Funds	493,333	1%
COVID-19 Funds	245,450	0%
Released from Reserve	-	0%
Total Sources of Funds	\$ 55,379,024	100%
Uses of Funds		
Prevention and Diversion	\$ 3,275,281	6%
Shelter and Street Outreach	15,952,230	29%
Crisis Prevention Services	2,188,060	4%
Housing	<u>27,634,129</u>	<u>50%</u>
Total Grants to Agencies and Direct Client Assistance	49,049,699	89%
CSB Staff Project Support	3,328,124	6%
CSB Administration and General	1,563,600	3%
CSB Fundraising	985,600	2%
Contingency	452,000	1%
Allocation to Reserve Fund	-	0%
Total Uses of Funds	\$ 55,379,023	100%