



### FY14 - FY15 Average Project Occupancy Rates

CSB-funded projects	FY15 Current Capacity <sup>1</sup>	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15
Community Housing Network-Briggsdale	25	92%	92%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Community Housing Network-Cassady <sup>5</sup>	10	90%	100%	110%	110%	110%	110%	100%	100%	110%	110%	110%	110%	110%
Community Housing Network-Community ACT	42	100%	100%	100%	100%	100%	100%	95%	95%	100%	100%	100%	98%	100%
Community Housing Network-East 5th Avenue	38	100%	100%	97%	95%	95%	95%	97%	100%	100%	100%	95%	89%	97%
Community Housing Network-Inglewood Court	45	100%	100%	98%	98%	98%	98%	96%	96%	100%	100%	100%	96%	98%
Community Housing Network-North 22nd Street <sup>5</sup>	30	103%	103%	103%	100%	93%	100%	107%	107%	107%	107%	103%	107%	103%
Community Housing Network-North High Street	33	97%	100%	100%	100%	97%	94%	97%	97%	97%	97%	100%	100%	94%
Community Housing Network-Parsons	25	92%	96%	96%	96%	92%	92%	92%	92%	100%	96%	100%	100%	100%
Community Housing Network-RLPTI <sup>3</sup>	108	97%	93%	92%	93%	92%	89%	90%	95%	96%	96%	95%	96%	94%
Community Housing Network-Safe Haven <sup>4</sup>	13	108%	108%	108%	108%	108%	108%	108%	100%	108%	100%	100%	108%	108%
Community Housing Network-Southpoint Place <sup>5</sup>	46	100%	98%	102%	104%	104%	100%	98%	102%	100%	102%	100%	98%	100%
Community Housing Network-St. Clair <sup>5</sup>	30	110%	110%	107%	103%	100%	100%	103%	100%	103%	107%	110%	110%	110%
Community Housing Network- Leasing Supportive Housing <sup>5</sup>	25	96%	96%	96%	100%	100%	100%	100%	100%	100%	100%	100%	104%	100%
Maryhaven Commons at Chantry	50	100%	100%	100%	100%	100%	94%	92%	94%	96%	98%	98%	96%	98%
National Church Residences-Commons at Grant	50	96%	96%	96%	100%	100%	100%	100%	100%	100%	100%	100%	98%	98%
National Church Residences-Commons at Buckingham	75	97%	97%	97%	99%	99%	96%	96%	96%	99%	99%	96%	96%	99%
National Church Residences-Commons at Livingston	25	96%	100%	100%	96%	96%	100%	96%	92%	92%	96%	92%	92%	96%
National Church Residences-Commons at Livingston II	35	100%	100%	97%	100%	100%	97%	100%	97%	97%	100%	100%	97%	100%
National Church Residences-Commons at Third	60	98%	95%	97%	95%	100%	98%	98%	97%	97%	97%	97%	98%	98%
Southeast-Scattered Sites <sup>6</sup>	120	102%	97%	101%	99%	99%	98%	101%	99%	102%	99%	99%	101%	98%
YMCA-40 West Long St <sup>7</sup>	105	100%	90%	92%	80%	82%	86%	95%	94%	96%	98%	100%	98%	97%
YMCA-40 West Long St Expansion <sup>7,8</sup>	38	N/A	29%	42%	76%	89%	92%	92%	97%	100%	100%	100%	97%	97%
YMCA-Franklin Station <sup>2,5</sup>	75	56%	56%	87%	105%	105%	104%	104%	103%	103%	103%	104%	104%	101%
YWCA-WINGS	69	96%	97%	99%	99%	100%	100%	97%	96%	94%	93%	96%	99%	96%

<sup>1</sup>Per current fiscal year POP

<sup>2</sup>Project name changed in May 2014 from Sunshine Terrace to Franklin Station. Sunshine Terrace stopped taking new clients in November 2013 in preparation for the move to Franklin Station.

<sup>3</sup>The following projects house clients that are receiving CHN Shelter Plus Care subsidies: CHN-Family Homes (SRA/1 household); CHN-Family Homes (TRA/3 households); CHN-RLPTI (TRA/14 households).

<sup>4</sup>Three of the 13 units can house up to two individuals and these units are frequently but not always assigned to couples in which both partners are Rebuilding Lives eligible.

<sup>5</sup>Where exceeding 100%, project served RL individuals in Non-RL units or eligible roommates/couples.

<sup>6</sup>Where occupancy is greater than 100%, the project was asked to serve more households due to availability of funds.

<sup>7</sup>Some residents were transitioning into the YMCA 40 W. Long St. Expansion project May through September 2014.

<sup>8</sup>YMCA 40 W. Long St. Expansion is a Shelter Plus Care (SPC) project, so occupancy goal for this project is 100%.

**Grey shading denotes a percentage under 95% occupancy rate; goal is for a 95% occupancy rate. For SPC projects, the goal was increased to 100% as of 07/01/2013, so gray shading will indicate an average occupancy below 100%.**

### FY14 - FY15 Average Project Occupancy Rates

HUD CoC FUNDED PROJECTS <sup>1</sup>	FY15 Current Capacity <sup>2</sup>	Mar-14	Apr-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15
<b>Transitional Housing</b>														
Huckleberry House - TLP <sup>3</sup>	24	100%	108%	104%	108%	108%	113%	117%	117%	121%	125%	125%	125%	125%
Friends of the Homeless-New Horizons	36	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
VOAGO - Veterans Transitional Housing <sup>3</sup>	40	100%	100%	100%	100%	98%	95%	95%	95%	100%	98%	90%	95%	98%
<b>Permanent Supportive Housing</b>														
Community Housing Network-Family Homes <sup>4</sup>	15	100%	100%	100%	93%	93%	93%	93%	100%	100%	100%	100%	100%	100%
Community Housing Network-Wilson	8	100%	100%	100%	100%	100%	100%	100%	88%	100%	88%	100%	100%	100%
VOAGO - Family PSH	30	97%	100%	100%	100%	100%	97%	100%	100%	97%	100%	100%	100%	100%
<b>Shelter Plus Care</b>														
Amethyst-SPC <sup>5</sup>	72	132%	132%	140%	139%	143%	142%	142%	135%	136%	139%	136%	131%	128%
AIDS Resource Center Ohio - TRA <sup>6</sup>	89	130%	131%	127%	126%	124%	124%	121%	120%	120%	120%	118%	117%	116%
Community Housing Network-SPC SRA <sup>4, 5</sup>	172	93%	93%	90%	92%	97%	97%	95%	95%	98%	105%	105%	107%	110%
Community Housing Network-SPC TRA <sup>4</sup>	149	69%	68%	71%	75%	76%	76%	77%	85%	89%	93%	94%	94%	100%
Faith Mission - Shelter Plus Care <sup>7</sup>	9	89%	89%	89%	89%	89%	78%	78%	78%	56%	33%	22%	22%	NA
Total Shelter Plus Care	491	94%	94%	95%	96%	98%	98%	97%	102%	104%	108%	107%	107%	111%

<sup>1</sup> As of 07/01/2014 all projects are CSB funded.

<sup>2</sup> Per current fiscal year POP

<sup>3</sup> VOAGO - Veterans is not a HUD CoC funded project but receives VA funding. As of 01/01/2011 it is mandatory for this project to participate in CSP.

<sup>4</sup> The following projects house clients that are receiving CHN Shelter Plus Care subsidies: CHN-Family Homes (SRA/1 household); CHN-Family Homes (TRA/3 households); CHN-RLPTI (TRA/14 households).

<sup>5</sup> CMHA allows over-leasing for this project.

<sup>6</sup> TLP is in the process of phase one of a 3 year expansion.

<sup>7</sup> Faith Mission Shelter Plus Care project closed 03/31/2015, and rehoused remaining clients.

Grey shading denotes a percentage under 95% occupancy rate; goal is for a 95% occupancy rate. For SPC projects, the goal was increased to 100% as of 07/01/2013, so gray shading will indicate an average occupancy below 100%.