



### FY14 - FY15 Average Program Occupancy Rates

CSB-funded programs	FY15 Current Capacity <sup>1</sup>	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14
Community Housing Network-Briggsdale	25	100%	100%	100%	100%	96%	100%	100%	100%	92%	92%	92%	96%	100%
Community Housing Network-Cassady <sup>5</sup>	10	90%	110%	110%	110%	110%	110%	110%	100%	100%	90%	100%	110%	110%
Community Housing Network-Community ACT	42	98%	100%	98%	98%	100%	98%	95%	95%	100%	100%	100%	100%	100%
Community Housing Network-East 5th Avenue	38	92%	100%	100%	95%	89%	92%	95%	100%	100%	100%	100%	97%	95%
Community Housing Network-Inglewood Court <sup>7</sup>	45	80%	100%	100%	98%	96%	96%	100%	100%	100%	100%	100%	98%	98%
Community Housing Network-North 22nd Street <sup>5</sup>	30	100%	100%	100%	100%	100%	100%	100%	100%	103%	103%	103%	103%	100%
Community Housing Network-North High Street	33	100%	100%	97%	94%	94%	97%	100%	100%	100%	97%	100%	100%	100%
Community Housing Network-Parsons	25	96%	100%	96%	92%	92%	96%	88%	96%	96%	92%	96%	96%	96%
Community Housing Network-RLPTI <sup>3</sup>	108	97%	96%	97%	95%	96%	96%	94%	96%	95%	97%	93%	92%	93%
Community Housing Network-Safe Haven <sup>4</sup>	13	108%	108%	108%	92%	108%	108%	108%	108%	108%	108%	108%	108%	108%
Community Housing Network-Southpoint Place <sup>5</sup>	46	96%	100%	102%	104%	104%	98%	98%	102%	102%	100%	98%	102%	104%
Community Housing Network-St. Clair <sup>5</sup>	30	100%	100%	100%	103%	107%	107%	107%	107%	110%	110%	110%	107%	103%
Community Housing Network-SE Leased Supportive Housing	25	92%	96%	100%	92%	100%	100%	100%	92%	96%	96%	96%	96%	100%
Maryhaven Commons at Chantry	50	92%	92%	92%	96%	100%	100%	100%	98%	98%	100%	100%	100%	100%
National Church Residences-Commons at Grant	50	98%	100%	100%	100%	100%	100%	100%	100%	98%	96%	96%	96%	100%
National Church Residences-Commons at Buckingham	75	96%	97%	97%	99%	97%	97%	100%	99%	96%	97%	97%	97%	99%
National Church Residences-Commons at Livingston	25	100%	100%	96%	92%	96%	96%	100%	100%	96%	96%	100%	100%	96%
National Church Residences-Commons at Livingston II <sup>8</sup>	35	N/A	N/A	N/A	N/A	N/A	N/A	74%	100%	100%	100%	100%	97%	100%
National Church Residences-Commons at Third <sup>5</sup>	60	105%	105%	100%	98%	97%	100%	97%	98%	100%	98%	95%	97%	95%
Southeast-Scattered Sites <sup>3,6</sup>	120	101%	99%	101%	102%	105%	103%	102%	101%	103%	102%	97%	101%	99%
YMCA-40 West Long St <sup>9</sup>	105	100%	100%	100%	98%	96%	96%	96%	100%	99%	100%	90%	92%	80%
YMCA-40 West Long St Expansion <sup>9</sup>	38	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29%	42%	76%
YMCA-Franklin Station <sup>2</sup>	75	101%	101%	100%	97%	85%	72%	61%	60%	57%	56%	56%	87%	105%
YWCA-WINGS	69	97%	97%	100%	96%	94%	96%	93%	91%	94%	96%	97%	99%	99%

<sup>1</sup>Per current fiscal year POP

<sup>2</sup>Where exceeds 100%, due to pre-leasing in anticipation of exits. Program name changed in May 2014 from Sunshine Terrace to Franklin Station. Sunshine Terrace stopped taking new clients in November in preparation for the move to Franklin Station.

<sup>3</sup>The following programs house clients that are receiving CHN Shelter Plus Care subsidies: CHN-Family Homes (SRA/1 households); CHN-RLPTI (TRA/9 households); Southeast Scattered Sites (TRA/2 households).

<sup>4</sup>Three of the 13 units can house up to two individuals and these units are frequently but not always assigned to couples in which both partners are Rebuilding Lives eligible.

<sup>5</sup>Where exceeding 100%, program served RL individuals in Non-RL units or eligible roommates/couples.

<sup>6</sup>Where occupancy is greater than 100%, the program was asked to serve more households due to availability of funds.

<sup>7</sup>CHN - Inglewood Court was in lease-up phase 04/01/2013 - 08/31/2013.

<sup>8</sup>NCR - Commons at Livingston II was in lease-up phase 01/09/2014 - 02/1/2014.

<sup>9</sup>Some residents transitioning into the YMCA 40 W. Long St. Expansion project that started in May 2014.

**Grey shading denotes a percentage under 95% occupancy rate; goal is for a 95% occupancy rate.**

### FY14 - FY15 Average Program Occupancy Rates

HUD CoC FUNDED PROGRAMS <sup>1</sup>	FY15 Current Capacity <sup>2</sup>	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14
<b>Transitional Housing</b>														
Amethyst-RSVP <sup>3</sup>	0	138%	100%	113%	100%	100%	113%	75%	N/A	N/A	N/A	N/A	N/A	N/A
Huckleberry House - TLP <sup>7</sup>	24	104%	100%	96%	100%	104%	104%	108%	104%	100%	108%	108%	104%	108%
Friends of the Homeless-New Horizons	36	100%	100%	100%	100%	100%	100%	97%	97%	100%	100%	100%	100%	100%
VOAGO - Veterans <sup>4</sup>	40	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	98%	100%	100%
<b>Permanent Supportive Housing</b>														
Community Housing Network-Family Homes <sup>5</sup>	15	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	93%
Community Housing Network-Wilson	8	100%	100%	100%	88%	100%	100%	100%	100%	100%	100%	100%	100%	100%
VOAGO - Family Supportive Housing	30	97%	100%	100%	100%	100%	100%	97%	93%	97%	100%	100%	100%	100%
<b>Shelter Plus Care</b>														
Amethyst-SPC <sup>6</sup>	72	138%	135%	133%	125%	126%	125%	122%	129%	132%	132%	138%	140%	139%
AIDS Resource Center Ohio - TRA <sup>6</sup>	89	109%	110%	118%	120%	122%	125%	126%	127%	130%	131%	129%	127%	126%
Community Housing Network-SPC SRA <sup>5, 6</sup>	172	150%	148%	147%	144%	143%	142%	97%	94%	93%	93%	88%	90%	92%
Community Housing Network-SPC TRA <sup>5, 6</sup>	149	122%	123%	126%	123%	121%	121%	68%	68%	69%	68%	72%	71%	75%
Faith Mission - Shelter Plus Care	9	89%	89%	89%	100%	100%	89%	89%	89%	89%	89%	89%	89%	89%
Total Shelter Plus Care	491	127%	126%	128%	125%	124%	124%	93%	94%	94%	94%	94%	95%	96%

<sup>1</sup>Programs are non-CSB funded.

<sup>2</sup>Per current fiscal year POP

<sup>3</sup>Amethyst RSVP ceased operations as of 01/31/2014.

<sup>4</sup>VOAGO - Veterans is not a HUD CoC funded program but receives VA funding. As of 01/01/2011 it is mandatory for this program to participate in CSP.

<sup>5</sup>The following programs house clients that are receiving CHN Shelter Plus Care subsidies: CHN-Family Homes (SRA /1 households); CHN-RLPTI (TRA/9 households); Southeast Scattered Sites (TRA/2 households).

<sup>6</sup>CMHA allows over-leasing for this program.

<sup>7</sup>TLP maintained an extra unit while consolidating from two locations to one location and that extra unit remains occupied.

Grey shading denotes a percentage under 95% occupancy rate; goal is for a 95% occupancy rate. For SPC programs, the goal was increased to 100% as of 07/01/2013, so gray shading will indicate an average occupancy below 100%.