

2010 - 2011 Average Program Occupancy Rates

CSB-funded programs	FY11 Current Capacity ¹	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11
Community Housing Network-Briggsdale	25	92%	96%	96%	92%	96%	92%	88%	92%	100%	96%	96%	96%
Community Housing Network-Community ACT	42	100%	98%	100%	102%	98%	100%	98%	100%	98%	90%	95%	98%
Community Housing Network-East 5th Avenue	38	95%	97%	97%	97%	95%	95%	97%	97%	97%	92%	89%	89%
Community Housing Network-North 22nd Street	30	93%	90%	97%	100%	97%	87%	87%	90%	97%	97%	100%	100%
Community Housing Network-North High Street	33	103%	97%	100%	100%	103%	103%	100%	100%	97%	100%	97%	97%
Community Housing Network-Cassady	10	100%	100%	100%	110%	110%	110%	100%	90%	100%	100%	100%	100%
Community Housing Network-Parsons ²	25	100%	92%	96%	96%	92%	92%	96%	92%	96%	96%	100%	88%
Community Housing Network-Safe Haven ³	13	115%	115%	108%	108%	115%	115%	108%	108%	115%	115%	115%	115%
Community Housing Network-St. Clair ⁷	26	100%	96%	100%	100%	104%	100%	104%	104%	96%	100%	104%	92%
Community Housing Network-Southpoint Place	46	96%	98%	98%	96%	98%	100%	100%	98%	98%	98%	100%	98%
Maryhaven Commons at Chantry	50	98%	98%	98%	94%	98%	96%	98%	98%	98%	98%	96%	98%
National Church Residences-Commons at Buckingham RL ⁶	75	NA	NA	NA	NA	NA	73%	95%	100%	100%	99%	100%	100%
National Church Residences-Commons at Grant	50	100%	100%	98%	98%	100%	100%	100%	100%	100%	100%	100%	100%
Southeast-Scattered Sites ^{2, 4}	120	82%	90%	95%	99%	100%	98%	95%	94%	95%	97%	98%	98%
YMCA-40 West Long St ⁵	105	102%	101%	101%	99%	99%	100%	99%	100%	99%	101%	100%	98%
YMCA-Sunshine Terrace ⁵	75	100%	100%	99%	100%	97%	97%	100%	103%	100%	100%	96%	96%
YWCA-WINGS ⁸	69	100%	97%	97%	96%	99%	97%	96%	100%	100%	100%	97%	86%
Rebuilding Lives PACT Team Initiative ²	108	97%	99%	101%	100%	98%	96%	96%	95%	94%	99%	97%	95%

¹ Per current fiscal year POP

² The following programs house clients that are receiving CHN Shelter Plus Care subsidies: CHN-Family Homes (SRA /10 households); CHN-Parsons (SRA / 13 households); RLPTI (TRA /20 households); Southeast Scattered Sites (TRA / 2 households).

³ Three of the 13 units can house up to two individuals and these units are frequently but not always assigned to couples in which both partners are Rebuilding Lives eligible.

⁴ Southeast expanded the program by 30 chronic homeless units as of June 2010.

⁵ Where exceeding 100%, at its discretion, the YMCA can admit a new client into its program slightly before an RL unit is vacated.

⁶ Program in lease-up phase through September 2010.

⁷ CHN's commitment for St. Clair is 26 of 31 units; when there are more than 26 tenants qualified as Rebuilding Lives the occupancy rate exceeds 100%.

⁸ Program unable to fill vacancies due to lack of single women meeting the chronic homeless criteria. Program is working to change eligibility criteria to allow Rebuilding Lives eligible women in the program.

Grey shading denotes a percentage under 95% occupancy rate; goal is for a 95% occupancy rate.

2010 - 2011 Average Program Occupancy Rates

HUD CoC FUNDED PROGRAMS ¹	FY11 Current Capacity ²	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11
Transitional Housing													
Amethyst-RSVP ³	8	100%	88%	75%	75%	88%	100%	100%	100%	88%	100%	125%	125%
Huckleberry House ⁹	24	96%	96%	92%	88%	96%	96%	88%	96%	100%	96%	96%	
Friends of the Homeless-New Horizons	36	97%	97%	92%	92%	92%	83%	81%	89%	100%	92%	86%	94%
VOAGO - Veterans ⁴	40	103%	103%	105%	105%	105%	105%	103%	103%	108%	98%	100%	100%
Permanent Supportive Housing													
Community Housing Network-Family Homes ⁶	15	100%	100%	100%	100%	93%	93%	87%	87%	87%	87%	100%	100%
Community Housing Network-Wilson	8	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
VOAGO - Family Supportive Housing	30	100%	100%	100%	100%	100%	97%	100%	100%	100%	100%	97%	93%
Shelter Plus Care													
Amethyst-SPC ⁷	92	90%	86%	87%	91%	92%	93%	93%	92%	86%	88%	89%	96%
Columbus AIDS Task Force - TRA ⁵	89	97%	98%	99%	102%	106%	106%	103%	103%	102%	104%	104%	104%
Community Housing Network-SPC SRA ^{5, 6, 8}	172	127%	124%	126%	119%	115%	113%	113%	112%	112%	113%	116%	116%
Community Housing Network-SPC TRA ^{5, 6}	149	95%	96%	91%	92%	91%	91%	97%	97%	98%	106%	105%	110%
Faith Mission - Shelter Plus Care ^{5, 8}	9	107%	102%	102%	98%	69%	67%	67%	78%	100%	100%	100%	100%
Total Shelter Plus Care	511	104%	103%	102%	103%	101%	101%	102%	102%	101%	105%	106%	108%

¹ Programs are non-CSB funded.

² Per current fiscal year POP

³ Program occupancy rate goal set at 85%. In times of extreme demand, Amethyst is able to increase capacity temporarily by doubling up single women in two-bedroom apartments.

⁴ VOAGO - Veterans is not a HUD CoC funded program but receives VA funding. As of 01/01/2011 it is mandatory for this program to participate in CSP.

⁵ CMHA allowed over-leasing for this program.

⁶ The following programs house clients that are receiving CHN Shelter Plus Care subsidies: CHN-Family Homes (SRA /10 households); CHN-Parsons (SRA / 13 households); RLPTI (TRA /20 households); Southeast Scattered Sites (TRA / 2 households).

⁷ Due to a mass transfer from SPC to Section 8, Amethyst SPC experienced a lower occupancy rate through January 2011.

⁸ 35 Units were transferred from LSS FM SPC to CHN SPC SRA as of 06/01/2010, affecting the capacity of both programs.

⁹ Accuracy of the data could not be confirmed.

Grey shading denotes a percentage under 95% occupancy rate; goal is for a 95% occupancy rate.