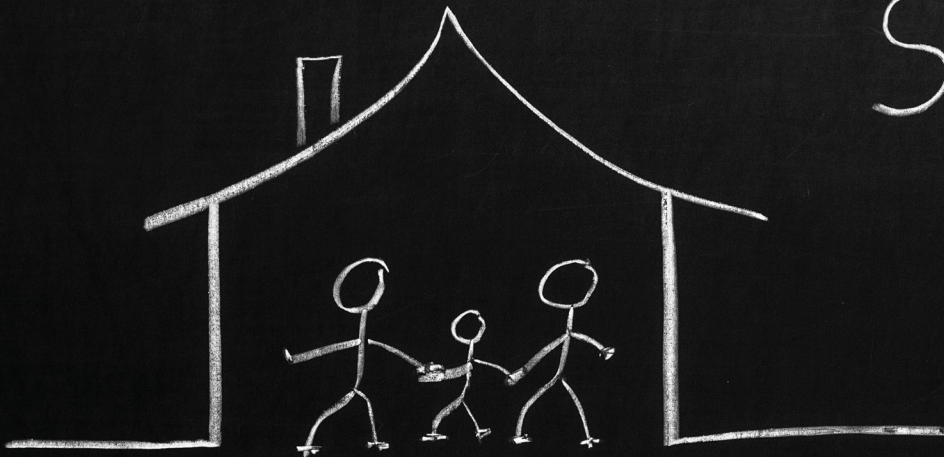


Community Shelter Board

UNTIL EVERYONE HAS A PLACE TO CALL HOME



SWEET
HOME


communityshelterboard

Until everyone has a place to call home

WHO WE ARE ›

Community Shelter Board leads a coordinated, community effort to make sure everyone has a place to call home. We bring together 16 agencies across the community to work together as a cohesive system for change, driving:

STRATEGY: to prioritize and position innovative solutions in alignment with federal, state, and local agencies

ACCOUNTABILITY: through data and compliance monitoring for all public funding from federal, state, and local levels, as well as private sector funding

COLLABORATION: within the homeless system, between other systems of care, and across the community

RESOURCES: from federal, state, and local levels in both the public and private sectors

We maximize effective and efficient use of resources to achieve the best possible outcomes for people facing homelessness in Columbus and Franklin County. With the support of a compassionate community, our system of care served more than 12,000 people last year with homelessness prevention, shelter, street outreach, rapid re-housing, and permanent supportive housing.



Data source: CSB System & Program Indicator Report for FY2018

RAPID RESOLUTION

More than 300 families on the brink of homelessness who called the homeless hotline were helped to rapidly resolve their crisis and did not become homeless.

PREVENTION

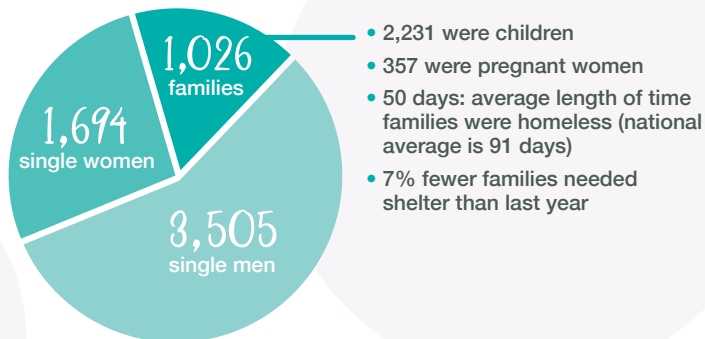
More than 500 households facing homelessness were served by prevention programs. 86% did not become homeless and remained stably housed.

STREET OUTREACH

Nearly 200 people who were homeless on the street were rapidly re-housed, bypassing shelter, and going directly from the streets to safe housing.

SHELTER

More than 1,000 families and 5,000 single men and women were kept safe in emergency shelter.



RAPID RE-HOUSING

More than 900 households in shelter were re-housed and stabilized.

SUPPORTIVE HOUSING

More than 2,000 households with disabilities that experienced long-term homelessness were housed in specialized, supportive housing - saving costs for jails, emergency room visits, and inpatient hospital stays.

SKYE'S STORY >

Skye is determined to learn the skills she needs to build a life for herself and her daughter.



Skye was raised by her grandmother. But when her grandmother was diagnosed with breast cancer, Skye bounced between her dad's house and her mom's house – neither of which felt like home, neither of which were safe environments.

At the age of 21, Skye and her partner were getting by on their own and expecting a baby when their house burnt down just a few days after Christmas. Without family support and nowhere to turn, they ended up living in their truck. At six months pregnant, Skye was afraid. She felt hopeless, and full of fear for her safety and the health of her baby.

Skye found help at Huckleberry House, a program in Community Shelter Board's network of care. They are helping Skye with safe, decent housing, counseling, and parenting support. Skye is

determined to learn the skills she needs to build a life for herself and her daughter. She dreams of working in a nursing home.

More than 3,000 young people were homeless last year. Like Skye, many of them have children of their own. When women like Skye experience homelessness during pregnancy, their babies are at 200% greater risk of premature birth – the leading cause of infant deaths.

With the right support, young people like Skye can have bright futures, and a place to call home.

PARTNERSHIP IN ACTION >

Until all youth have a safe place to call home

Community Shelter Board has been awarded a grant from the U.S. Department of Housing and Urban Development that will allow us to dramatically reduce homelessness among youth, age 24 and younger.

Relationship problems and unemployment are most frequently reported by youth as the cause of their homelessness.

More than 3,000 young people were homeless in Columbus last year.

Stakeholders from across the community are collaborating to design a comprehensive community plan to address youth homelessness – the most important stakeholder being young people who have firsthand experience of homelessness. We will work together until every young person in our community has a place to call home.



LEADING THE EFFORT FOR YOUTH



BECAUSE OF YOUR SUPPORT ›

Because of you, we helped more than 12,000 people in Franklin County last year. That's larger than the population of New Albany.

Because of you, 1,200 people facing homelessness tonight can count on the safety of a shelter. 8,800 people used our shelters last year.

Because of you, our prevention programs helped more than 2,500 households avoid homelessness over the last five years.

Because of you, more than 8,000 households in shelters were re-housed and stabilized over the last five years. And we housed more than 2,200 households with disabilities that experienced long-term homelessness in specialized, supportive housing - saving costs for jails, emergency room visits, and inpatient hospital stays.

Because of you, our community is stronger. And Community Shelter Board will be here until everyone has a place to call home.





Cathy & Jeff Lyttle



Central Ohio is our community. We've spent our entire professional lives here. Being active in our community is extremely important to us as individuals, as a couple, and as a family. Service as volunteers and nonprofit board members has enriched our lives. Our community work has kept us grounded, made us better people, and has helped us grow in our careers.

We were both raised in families that quietly expressed their humanity by giving back through whatever means possible. Our parents and grandparents were outstanding role models. We honor their hard work and generosity by trying to set an example of our own, by keeping that torch burning. Including Community Shelter Board in our financial planning is one way we can do that."

Community Shelter Board is grateful for Cathy and Jeff, and for all the investors who support critical services for people facing homelessness. Cathy and Jeff take an extra step to invest in the future of our community by including Community Shelter Board in their estate planning. You, too, can help fulfill the vision that no one should be homeless in our community for even one night.

There are a number of planned giving vehicles you can use to benefit Community Shelter Board and your own estate planning goals, including bequests, retirement plans, life insurance plans, trust vehicles, and annuities. Wherever you are in your planning process, we would be honored to help you achieve your goals and create a lasting impact on our most vulnerable neighbors.
Contact us at bboulton@csb.org.

FY2018: MANAGING RESOURCES ›

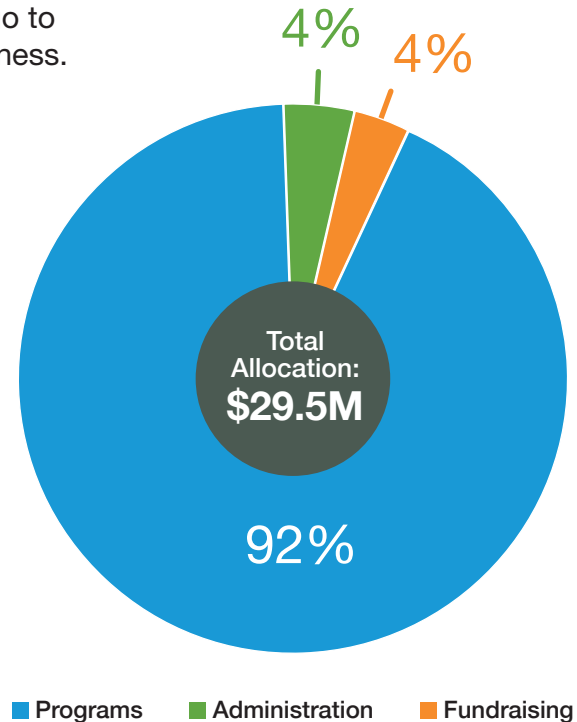
TO BEST SUPPORT A PLACE TO CALL HOME

We keep operating costs low so the majority of resources go to programs focused on solutions for people facing homelessness.

USES		
Programs	92%	\$27,277,640
Administration	4%	\$1,272,311
Fundraising	4%	\$1,006,936
		\$29,556,887

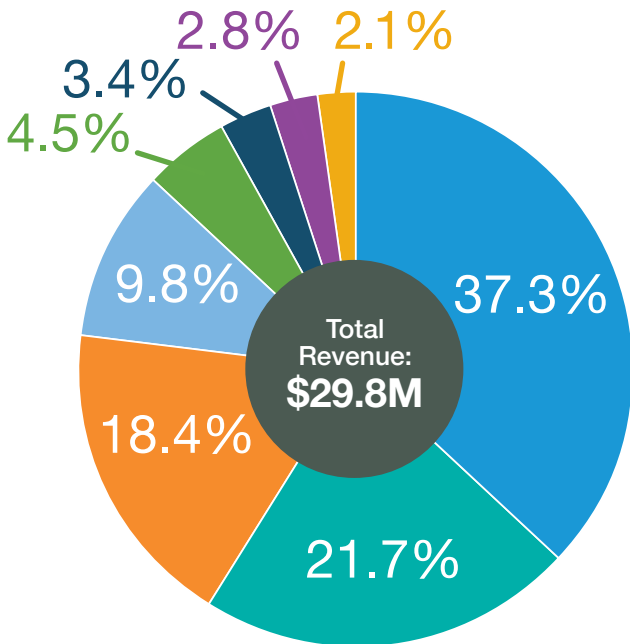
Community Shelter Board is a responsible steward of the public's dollars, spending 92% of our budget on programs for people facing homelessness.

For the FY2018 Form 990, visit www.csb.org.
For a copy of the full audited financial statements, contact Community Shelter Board at info@csb.org.



COMMUNITY SHELTER BOARD

REVENUE FOR FY2018



- U.S. Department of Housing and Urban Development
- City of Columbus
- Franklin County
- Private Contributions
- United Way of Central Ohio
- Federal Home Loan Bank
- State of Ohio
- Other

SOURCES

U.S. Department of Housing and Urban Development	\$11,116,668
City of Columbus.....	\$6,496,821
Franklin County	\$5,470,282
Private Contributions	\$2,909,968
United Way of Central Ohio	\$1,344,422
Federal Home Loan Bank	\$1,000,000
State of Ohio.....	\$838,141
Other	\$633,398
	\$29,809,700

TOTAL NET ASSETS AT END OF FISCAL YEAR

\$13,656,518

COLLECTIVE IMPACT >

BOARD OF TRUSTEES

Barbara H. Benham–Chair,

Huntington Bancshares Incorporated

Darnita M. Bradley, *Columbia Gas of Ohio*

Susan Carroll-Boser, *White Castle*

Amy Dawson–Vice Chair, *Fahlgren Mortine*

Joseph Hayek, *Worthington Industries, Inc.*

Douglas A. Herron,

Safelite AutoGlass, retired

Erik Janas,

Franklin County Board of Commissioners

Patrick F. Jarvis–Secretary, *Battelle*

Chad A. Jester, *Nationwide Foundation*

Andy Keller, *Cardinal Health*

Timothy King, *Alliance Data*

Karen Koster, *Hexion*

Ian Labitue, *Kaufman Development*

Dawn Tyler Lee, *Office of the Mayor,*

City of Columbus

Jeffrey Lyttle–Past Chair,

JPMorgan Chase & Co.

Teresa McWain–Vice Chair,

American Electric Power

Timothy T. Miller–Treasurer,

Crane Group Co.

Karen Jefferson Morrison,

OhioHealth Foundation

Sheila Prillerman, *retired veteran*

and homeless advocate

Stephen M. Smith, *L Brands*

Jonathan D. Welty,

Ohio Capital Corporation for Housing

HALLMARK INVESTORS

JULY 1, 2017-JUNE 30, 2018

\$5,000,000+

City of Columbus

Franklin County Board of Commissioners

U.S. Department of Housing and

Urban Development

\$750,000 - \$4,999,999

Ohio Development Services Agency

United Way of Central Ohio

GIVING HALL OF FAME.....

Anonymous

Anonymous

Anonymous

The Crane Family

Nancy Jeffrey

Mary Lazarus and Family

Nacht Hilbrands Rackoff Families Fund

Lenore Schottenstein and Family

Barbara and Al Siemer

Jane and Tim Stehle

Patti and Steve Steinour

MAJOR INVESTORS

JULY 1, 2017-JUNE 30, 2018

\$250,000-\$749,999

American Electric Power Foundation

Huntington Bank

Nationwide and Nationwide Foundation

\$100,000-\$249,999

Alliance Data
Anonymous
The Columbus Foundation
L Brands Foundation
Safelite AutoGlass
Schottenstein Property Group
Siemer Institute for Family Stability
Wolfe Associates, Inc.
Worthington Industries

\$50,000-\$99,999

Battelle
Cardinal Health Foundation
Honda of America Mfg., Inc.
Ice Miller LLP
Red Capital Group
The Wexner Family

\$25,000-\$49,999

The Catholic Diocese of Columbus
(in part through the Angelo George Fund
of The Catholic Foundation)

Columbia Gas of Ohio
Grange Insurance
Ingram-White Castle Foundation
Ohio Capital Corporation for Housing
OhioHealth
PNC Foundation
The Reinberger Foundation
State Auto Insurance Companies
Patti and Steve Steinour

\$10,000-\$24,999

Anonymous
George Barrett and Deborah Neimeth
Fund of The Columbus Foundation
Big Lots Foundation
Buckeye Lifestyle
Central Ohio Primary Care Physicians
Foundation
Columbus Blue Jackets Foundation
Columbus Radio Group
Crane Group
Diamond Cellar

Donatos
Robert C. Echele Charitable Fund I
The Walter and Marian English
Foundation
Fortner Fine Living
Griffin Communications
Hexion
Highlights for Children
IGS
Nancy Jeffrey
JPMorgan Chase Foundation
Kroger
L.A. Venneri, Inc.
Mary Lazarus
M/I Homes Foundation
Markey's
Mills James
The Harry C. Moores Foundation
Race for a Place to Call Home
Value City Furniture
Jane and Tim Stehle

PARTNER AGENCIES >

Our incredibly passionate partners are working for change until everyone has a place to call home.





MARYHAVEN®

Helping People Restore Their Lives®





Until everyone has a place to call home

Community Shelter Board

355 East Campus View Boulevard, Suite 250
Columbus, Ohio 43235-5616

614-221-9195

www.csb.org
info@csb.org



#placetocallhome