



**FY15 - FY16 Average Project Occupancy Rates**

CSB-funded projects	FY16 Current Capacity <sup>1</sup>	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16
CAIHS - Scattered Sites <sup>5</sup>	120	NA	NA	NA	NA	85%	98%	100%	100%	100%	98%	93%	87%	86%
CAIHS - Leasing I	6	NA	NA	NA	NA	0%	17%	83%	100%	100%	100%	117%	100%	100%
CAIHS - Leasing II <sup>2</sup>	178	NA	NA	NA	NA	0%	6%	8%	21%	44%	57%	76%	85%	97%
Community Housing Network-Briggsdale	25	100%	100%	100%	100%	100%	100%	96%	92%	96%	96%	100%	96%	100%
Community Housing Network-Cassady <sup>5</sup>	10	110%	110%	110%	110%	110%	110%	110%	110%	90%	100%	100%	110%	110%
Community Housing Network-Community ACT	42	98%	100%	100%	98%	98%	95%	98%	98%	98%	100%	100%	98%	95%
Community Housing Network-East 5th Avenue	38	89%	97%	100%	100%	89%	84%	89%	92%	95%	92%	89%	92%	97%
Community Housing Network-Inglewood Court	45	96%	98%	100%	100%	100%	96%	93%	84%	93%	98%	100%	100%	93%
Community Housing Network-North 22nd Street <sup>5</sup>	30	107%	103%	103%	97%	97%	93%	93%	97%	100%	97%	100%	100%	103%
Community Housing Network-North High Street	33	100%	94%	88%	97%	97%	100%	97%	97%	97%	97%	100%	100%	100%
Community Housing Network-Parsons	25	100%	100%	88%	96%	92%	96%	100%	100%	100%	100%	100%	100%	100%
Community Housing Network-RLPTI <sup>3</sup>	108	96%	94%	94%	95%	94%	96%	96%	96%	96%	94%	94%	94%	86%
Community Housing Network-Safe Haven <sup>4</sup>	13	108%	108%	108%	108%	108%	108%	108%	108%	108%	108%	108%	108%	108%
Community Housing Network-Southpoint Place	46	98%	100%	96%	100%	100%	91%	93%	96%	98%	96%	96%	98%	96%
Community Housing Network-St. Clair <sup>5</sup>	30	110%	110%	110%	107%	107%	100%	103%	107%	107%	107%	110%	107%	97%
Community Housing Network- Leasing Supportive Housing <sup>5</sup>	25	104%	100%	108%	108%	104%	96%	100%	100%	100%	100%	104%	104%	104%
Maryhaven-Commons at Chantry	50	96%	98%	98%	100%	96%	94%	94%	94%	96%	94%	94%	94%	94%
National Church Residences-Commons at Grant	50	98%	98%	100%	100%	98%	96%	94%	96%	96%	96%	100%	98%	100%
National Church Residences-Commons at Buckingham	75	96%	99%	97%	97%	97%	96%	96%	99%	100%	99%	99%	99%	99%
National Church Residences-Commons at Livingston	25	92%	96%	100%	100%	96%	96%	92%	96%	96%	100%	100%	100%	96%
National Church Residences-Commons at Livingston II	35	97%	100%	97%	97%	100%	91%	91%	94%	94%	97%	94%	97%	97%
National Church Residences-Commons at Third	60	98%	98%	98%	98%	92%	93%	93%	97%	97%	98%	98%	98%	98%
National Church Residences-VOAGO Van Buren Village	60	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	100%	97%
Southeast-Scattered Sites <sup>6</sup>	120	101%	98%	94%	93%	NA	NA	NA	NA	NA	NA	NA	NA	NA
VA VASH I - VIII <sup>10</sup>	344	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	60%	68%
YMCA-40 West Long St <sup>8</sup>	105	98%	97%	104%	100%	99%	101%	97%	96%	90%	85%	80%	75%	79%
YMCA-40 West Long St Expansion <sup>7,8</sup>	38	97%	97%	97%	97%	100%	103%	111%	111%	113%	111%	108%	108%	105%
YMCA-Franklin Station <sup>5</sup>	75	104%	101%	100%	99%	101%	99%	99%	100%	100%	101%	101%	101%	101%
YWCA-WINGS <sup>9</sup>	69	99%	96%	87%	64%	65%	77%	93%	99%	99%	99%	97%	97%	96%

<sup>1</sup>Per current fiscal year POP

<sup>2</sup>Project in lease-up phase

<sup>3</sup>The following projects house clients that are receiving CHN Shelter Plus Care subsidies: CHN-Family Homes (TRA/4 households); CHN-RLPTI (TRA/13 households); CHN-RLPTI (SRA/1 household).

<sup>4</sup>Three of the 13 units can house up to two individuals and these units are frequently but not always assigned to couples in which both partners are Rebuilding Lives eligible.

<sup>5</sup>Where exceeding 100%, project served RL individuals in Non-RL units or eligible roommates/couples.

<sup>6</sup>Where occupancy is greater than 100%, the project was asked to serve more households due to availability of funds. New provider, Columbus Area, took over the project as of July 2015. Columbus Area is decreasing the census for this program due to limited funding availability.

<sup>7</sup>YMCA 40 W. Long St. Expansion is a Shelter Plus Care (SPC) project, so occupancy goal for this project is 100%.

<sup>8</sup>Leased-up in anticipation of vacancies.

<sup>9</sup>Project in transition, due to renovation work projected to be finalized June 2016.

<sup>10</sup>Project in process of data entry.

Grey shading denotes a percentage under 95% occupancy rate; goal is for a 95% occupancy rate. For SPC projects, the goal was increased to 100% as of 07/01/2013, so gray shading will indicate an average occupancy below 100%.

### FY15 - FY16 Average Project Occupancy Rates

HUD CoC FUNDED PROJECTS <sup>1</sup>	FY16 Current Capacity <sup>2</sup>	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16
<b>Transitional Housing</b>														
Huckleberry House - TLP <sup>6</sup>	24	125%	125%	125%	133%	125%	125%	129%	129%	129%	125%	129%	125%	125%
Friends of the Homeless-New Horizons <sup>8</sup>	36	100%	100%	100%	100%	100%	83%	58%	56%	75%	89%	94%	97%	97%
VOAGO - Veterans Transitional Housing <sup>3</sup>	40	95%	98%	100%	98%	95%	98%	100%	98%	100%	100%	100%	100%	95%
<b>Permanent Supportive Housing</b>														
Community Housing Network-Family Homes <sup>4</sup>	15	100%	100%	100%	100%	100%	100%	100%	100%	93%	93%	93%	93%	93%
Community Housing Network-Wilson	8	100%	100%	100%	100%	100%	100%	100%	100%	100%	88%	88%	100%	100%
VOAGO - Family PSH	30	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
<b>Shelter Plus Care</b>														
Amethyst-SPC <sup>5</sup>	72	131%	128%	128%	118%	110%	103%	111%	121%	122%	124%	125%	126%	124%
AIDS Resource Center Ohio - TRA <sup>5</sup>	89	117%	116%	115%	116%	116%	112%	111%	110%	106%	104%	106%	104%	106%
Community Housing Network-SPC SRA <sup>4, 5</sup>	172	107%	110%	119%	119%	112%	116%	116%	115%	113%	112%	111%	102%	98%
Community Housing Network-SPC TRA <sup>4, 5</sup>	149	94%	100%	105%	105%	105%	105%	105%	108%	107%	108%	109%	117%	122%
Faith Mission - Shelter Plus Care <sup>7</sup>	9	22%	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>Total Shelter Plus Care</b>	<b>491</b>	<b>107%</b>	<b>111%</b>	<b>115%</b>	<b>114%</b>	<b>113%</b>	<b>110%</b>	<b>111%</b>	<b>113%</b>	<b>111%</b>	<b>111%</b>	<b>111%</b>	<b>110%</b>	<b>111%</b>

<sup>1</sup>As of 07/01/2014 all projects are CSB funded.

<sup>2</sup> Per current fiscal year POP

<sup>3</sup> VOAGO - Veterans is not a HUD CoC funded project but receives VA funding. As of 01/01/2011 it is mandatory for this project to participate in CSP.

<sup>4</sup> The following projects house clients that are receiving CHN Shelter Plus Care subsidies: CHN-Family Homes (TRA/4 households); CHN-RLPTI (TRA/13 households); CHN-RLPTI (SRA/1 household).

<sup>5</sup>CMHA allows over-leasing for this project.

<sup>6</sup>TLP is operating the project at a higher capacity than stated.

<sup>7</sup>Faith Mission Shelter Plus Care project closed 03/31/2015, and rehoused remaining clients.

<sup>8</sup>Where occupancy is below goal, project changed target population.

Grey shading denotes a percentage under 95% occupancy rate; goal is for a 95% occupancy rate. For SPC projects, the goal was increased to 100% as of 07/01/2013, so gray shading will indicate an average occupancy below 100%.